



Annual Work Plan

Egypt - Cairo

Project: 00033710
 Project Title: Engagement Facility
 Year: 2019

Report Date: 22/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00035162 Engagement Facility	Miscellaneous	1/1/2004	31/12/2020	UNDP	30084	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	30084	UNDP	71200	International Consultants	10,000.00
				UNDP	30084	UNDP	71300	Local Consultants	25,000.00
				UNDP	30084	UNDP	71600	Travel	42,500.00
				UNDP	30084	UNDP	75100	Facilities & Administration	7,500.00
TOTAL									100,000.00
00113957 Innovation for Development	ICT4D	1/1/2004	31/12/2020	UNDP	30084	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	72500	Supplies	500.00
				UNDP	30084	UNDP	64300	Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30084	UNDP	73500	Reimbursement Costs	500.00
				UNDP	30084	UNDP	72700	Hospitality/Catering	2,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	22,000.00
				UNDP	30084	UNDP	73300	Rental & Maint of Info Tech Eq	20,000.00
				UNDP	30084	UNDP	71200	International Consultants	29,377.60
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	71600	Travel	60,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	125,000.00
				UNDP	30084	UNDP	71300	Local Consultants	20,000.00
	Innovation Lab	1/1/2004	31/12/2020	UNDP	30084	UNDP	75100	Facilities & Administration	2,500.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	12,500.00
				UNDP	30084	UNDP	71800	Contractual Services-Imp Partn	2,750.00
UNDP				30084	UNDP	71400	Contractual Services - Individ	39,133.00	
UNDP	30084	UNDP	71600	Travel	15,000.00				
TOTAL									371,260.60
GRAND TOTAL									471,260.60